

**Colonial Manor Square HOA
Fiscal 2015 Budget**

1/25/2015

Income	2015 Budget
Dues Income	16,000.00
Transfer From Reserves	5,000.00
Lawn Mowing Recovery	-
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	21,000.00

Expenses	2015 Budget
Computer/Website	100.00
Community Recognition	550.00
Accounting	250.00
Community Event	400.00
Insurance	2,400.00
Landscaping/Maintenance	8,500.00
Entrance Sign Maintenance	5,000.00
Private Lot Maintenance	600.00
Legal Fees	2,000.00
Office Supplies	300.00
Postage	300.00
Meeting Expenses	200.00
Utilities	300.00
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	20,900.00

BALANCE	<hr/> <hr/> \$ 100.00
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