

**Colonial Manor Square HOA  
Fiscal 2017 Budget**

<b>Income</b>	<b>2017 Budget</b>
Dues Income	-
Transfer From Reserves	16,000.00
Lawn Mowing Recovery	-
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	16,000.00
<b>Expenses</b>	<b>2016 Budget</b>
Computer/Website	100.00
Accounting	250.00
Insurance	2,500.00
Landscaping/Maintenance	8,500.00
Common Drainage Area Maintenance	16,000.00
Private Lot Maintenance	600.00
Legal Fees	2,000.00
Office Supplies	300.00
Postage	300.00
Meeting Expenses	200.00
Utilities	300.00
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	31,050.00
<b>BALANCE</b>	<hr/> <hr/> <b>\$ (15,050.00)</b>