

**Colonial Manor Square HOA
Fiscal 2018 Budget**

Income	2018 Budget
Dues Income	16,000.00
Transfer From Reserves	
Lawn Mowing Recovery	
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	16,000.00
Expenses	2018 Budget
Computer/Website	50.00
Insurance	1,500.00
Landscaping/Maintenance	7,000.00
Private Lot Maintenance	600.00
Route 63 Tree Maintenance	2,000.00
Entryway Sign Replacement	6,000.00
Legal Fees	3,000.00
Office Supplies	400.00
Postage	200.00
Meeting Expenses	50.00
Utilities	225.00
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	21,025.00
BALANCE	<hr/> <hr/> \$ (5,025.00)