

**Colonial Manor Square HOA
Fiscal 2024 Budget**

Income	2024 Budget
Dues Income	19,500.00
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Total Income	19,500.00
Expenses	2023 Budget
Computer/Website	1,500.00
Insurance	1,500.00
Landscaping/Maintenance	8,600.00
Tree Maintenance	3,000.00
Private Lot Maintenance	500.00
Legal Fees	2,500.00
Office Supplies	200.00
Postage	400.00
Meeting Expenses	100.00
Neighborhood Events	1,000.00
Utilities	200.00
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Total Expenses	19,500.00
BALANCE	<hr/>
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