

**Colonial Manor Square HOA
Fiscal 2026 Budget**

Income	2026 Budget
Dues Income	17,920.00
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Total Income	17,920.00
Expenses	2026 Budget
Computer/Website	200.00
Insurance	1,400.00
Landscaping/Maintenance	11,000.00
Tree Maintenance	5,000.00
Private Lot Maintenance	500.00
Legal Fees	2,500.00
Office Supplies	200.00
Annual Billing	250.00
Meeting Expenses	250.00
Neighborhood Events	200.00
Utilities	300.00
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Total Expenses	21,800.00
BALANCE	<u><u>\$ (3,880.00)</u></u>